

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018

PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA

(pesos 2018)

SEPTIEMBRE DE 2017

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2016	2017	2018	2019	2020	2021	Otros Años
TOTAL	2,759,180,709,448	634,588,724,864	53,539,490,478	55,356,646,807	84,040,802,764	90,857,616,116	101,607,926,737	1,739,189,501,682
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	2,791,873,505	1,337,500,481	159,568,154	138,020,110	98,774,110	91,202,310	95,674,568	871,133,772
2 CC Altamira II	55,193,193,205	29,750,007,229	1,724,979,150	1,794,921,301	2,605,203,798	2,605,203,798	2,604,884,343	14,107,993,586
3 CC Bajío	73,940,190,628	42,842,905,386	6,375,274,167	4,699,272,525	2,427,057,679	2,427,057,679	2,427,057,679	12,741,565,513
4 CC Campeche	28,607,878,431	14,391,104,148	1,000,727,429	1,872,420,510	1,204,528,021	1,204,847,476	1,204,687,757	7,729,563,090
5 CC Hermosillo	27,355,381,145	15,829,078,959	958,061,674	1,039,127,107	1,217,176,541	1,216,377,932	1,216,377,932	5,879,181,000
6 CT Mérida III	52,350,818,493	32,906,746,693	1,337,459,745	1,347,249,435	2,394,194,660	2,394,194,660	2,394,194,660	9,576,778,640
7 CC Monterrey III	51,200,630,920	28,438,003,317	1,570,130,683	1,594,203,655	2,375,955,295	2,375,955,295	2,375,955,295	12,470,427,380
8 CC Naco-Nogales	32,003,710,315	16,178,441,257	1,049,699,507	994,628,466	1,413,477,333	1,414,595,398	1,413,477,333	9,539,391,021
9 CC Río Bravo II	53,647,685,004	30,151,655,878	1,784,818,395	1,339,553,270	2,520,233,710	2,520,233,710	2,520,233,710	12,810,956,331
10 CC Mexicali	47,777,117,232	20,983,679,874	1,268,564,758	1,860,718,455	2,470,244,461	2,470,244,461	2,470,244,461	16,253,420,762
11 CC Saltillo	25,800,587,016	14,628,108,045	738,791,299	914,175,176	1,202,470,433	1,202,470,433	1,202,470,433	5,912,101,197
12 CC Tuxpan II	54,100,853,180	31,450,174,384	1,741,465,406	1,778,772,395	2,391,604,610	2,391,285,155	2,391,285,155	11,956,266,075
13 TRN Gasoducto Cd. Pemex-Valladolid	2,566,093,662	2,071,420,676	39,060,000	38,574,056	59,576,990	59,576,990	59,576,990	238,307,960
15 CC Altamira III y IV	119,744,777,414	57,468,746,936	4,086,989,301	4,194,061,364	5,401,238,971	5,401,238,971	5,401,238,971	37,791,262,900
16 CC Chihuahua III	30,053,056,110	14,123,099,992	1,006,513,553	995,321,983	1,428,552,187	1,428,552,187	1,428,552,187	9,642,464,021
17 CC La Laguna II	63,582,471,438	28,257,153,448	1,679,292,483	1,761,466,791	2,813,343,316	2,813,343,316	2,813,343,316	23,444,528,768
18 CC Río Bravo III	50,590,520,387	21,296,981,690	1,585,594,989	1,447,243,618	2,541,377,632	2,541,377,632	2,541,377,632	18,636,567,194
19 CC Tuxpan III y IV	111,898,394,832	58,317,972,560	3,792,486,173	4,068,068,662	4,854,922,189	4,855,880,536	4,855,880,536	31,153,184,176
20 CC Altamira V	128,388,773,910	45,636,665,019	3,390,111,557	6,159,051,619	5,667,137,261	5,667,137,261	5,667,137,261	56,201,533,932
21 CC Tamazunchale	117,205,396,178	41,051,613,719	4,995,624,756	4,180,936,231	5,119,278,204	5,119,278,204	5,119,278,204	51,619,386,860
24 CC Río Bravo IV	53,817,479,972	20,634,356,022	1,419,048,062	1,574,461,226	2,663,685,094	2,663,830,658	2,663,830,658	22,198,268,252
25 CC Tuxpan V	59,269,118,223	22,318,202,903	2,526,094,608	1,884,340,527	2,553,030,792	2,553,030,792	2,553,030,792	24,881,387,809
26 CC Valladolid III	51,601,227,211	17,906,925,258	808,013,304	1,223,844,950	2,532,382,021	2,532,382,021	2,532,382,021	24,065,297,636
28 CCC Norte II	145,688,940,875	5,307,775,937	1,364,540,529	1,481,911,995	5,133,281,455	5,324,591,460	5,499,520,149	121,577,319,350
29 CCC Norte	103,180,616,817	11,008,118,183	1,871,276,315	1,554,038,403	4,176,676,240	4,327,734,317	4,490,360,738	75,752,412,621
31 CE La Venta III	8,746,502,339	1,645,033,609	831,064,870	756,114,552	431,030,820	432,599,935	434,204,687	4,216,453,866
33 CE Oaxaca I	7,794,533,497	1,269,839,665	1,068,020,352	504,041,381	431,324,737	432,857,321	434,435,848	3,654,014,193
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	30,153,183,794	7,387,413,596	2,028,974,036	1,450,629,903	1,473,073,872	1,481,549,948	1,490,026,042	14,841,516,397
36 CC Baja California III	65,942,794,262		953,562,578	858,714,460	1,585,104,432	1,684,305,671	1,818,772,352	59,042,334,769
38 CC Norte III (Juárez)	297,843,969,824			19,564	212,097,539	67,892,664	8,688,414,674	288,875,545,383
40 CE Sureste I	809,021,028		383,682,645	425,338,383				
42 CC Noroeste	240,510,452,487				4,858,953,742	5,965,538,315	5,803,605,269	223,882,355,161
43 CC Noreste	319,972,135,279			1,425,404,734	5,331,012,977	7,283,685,957	7,619,545,022	298,312,486,589
45 CC Topolobampo III	203,896,012,639					3,464,902,824	5,015,352,403	195,415,757,412
49 CE Sureste IV y V	41,155,318,196				2,452,801,642	2,442,660,829	2,361,517,659	33,898,338,066
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								

Cuadro 23