

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2017)

SEPTIEMBRE DE 2016

ENTIDAD: Comisión Federal de Electricidad	Página: 1 de 2
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Nombre del Proyecto	Pagos Fijos de Capacidad							
	Suma	Acumulado 2015	2016	2017	2018	2019	2020	Otros Años
TOTAL	671,799,160,430	226,095,748,316	28,737,101,926	18,088,127,505	19,240,712,971	20,800,383,550	19,661,309,594	339,175,776,568
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	14,304,210,099	12,294,701,316	574,520,334	214,442,049	107,740,800	107,740,800	107,224,800	897,840,000
2 CC Altamira II	10,308,359,866	9,035,322,678	322,729,310	84,683,478	84,452,000	84,452,000	84,452,000	612,268,400
3 CC Bajío	13,340,706,020	12,585,232,037	275,589,580	45,756,403	45,752,000	45,752,000	45,752,000	296,872,000
4 CC Campeche	8,517,604,415	5,808,771,702	683,979,758	420,952,955	374,100,000	357,588,000	355,008,000	517,204,000
5 CC Hermosillo	9,598,501,399	6,195,251,005	711,452,234	239,422,160	244,584,000	251,120,000	257,828,000	1,698,844,000
6 CT Mérida III	12,180,185,556	8,090,744,740	501,000,155	201,244,661	241,144,000	309,772,000	364,812,000	2,471,468,000
7 CC Monterrey III	10,677,779,796	8,020,525,326	1,147,721,290	161,913,180	156,176,000	150,500,000	144,308,000	896,636,000
8 CC Naco-Nogales	9,348,940,461	4,761,828,567	609,265,624	290,510,270	297,560,000	305,644,000	313,900,000	2,770,232,000
9 CC Río Bravo II	13,320,022,006	6,144,966,996	660,680,432	712,126,578	878,232,000	907,472,000	471,796,000	3,544,748,000
10 CC Mexicali	13,643,669,244	10,909,415,465	565,042,652	187,427,127	187,308,000	187,652,000	187,996,000	1,418,828,000
11 CC Saltillo	9,481,131,456	4,611,914,380	914,040,818	661,376,258	670,800,000	504,648,000	315,448,000	1,802,904,000
12 CC Tuxpan II	12,609,491,586	9,736,318,446	1,078,626,568	845,622,572	100,620,000	95,838,400	100,620,000	651,845,600
13 TRN Gasoducto Cd. Pemex-Valladolid	9,077,675,633	8,839,178,696	137,400,256	14,185,081	12,280,800	12,246,400	12,229,200	50,155,200
15 CC Altamira III y IV	39,865,107,136	15,724,410,658	2,529,512,874	1,629,599,604	1,266,264,000	1,696,952,000	1,685,772,000	15,332,596,000
16 CC Chihuahua III	9,370,820,563	5,117,304,354	570,440,718	453,259,491	434,644,000	487,964,000	223,428,000	2,083,780,000
17 CC La Laguna II	24,317,810,278	10,642,528,121	1,909,573,584	1,295,432,173	901,348,800	901,245,600	901,348,800	7,766,333,200
18 CC Río Bravo III	15,373,327,835	9,469,887,471	1,798,255,562	884,312,802	394,568,000	343,140,000	343,140,000	2,140,024,000
19 CC Tuxpan III y IV	38,221,643,990	19,709,750,935	1,871,629,679	1,626,211,376	1,267,296,000	1,301,524,000	1,336,784,000	11,108,448,000
20 CC Altamira V	27,203,612,486	14,841,499,366	2,534,571,033	1,428,128,487	1,341,875,200	258,361,200	289,372,800	6,509,804,400
21 CC Tamazunchale	26,734,859,405	13,902,408,518	2,361,217,015	1,562,201,472	1,556,582,800	578,848,800	273,910,000	6,499,690,800
24 CC Río Bravo IV	15,441,410,924	7,985,664,625	1,779,605,723	1,143,940,576	1,049,200,000	602,000,000	516,000,000	2,365,000,000
25 CC Tuxpan V	12,287,015,736	7,032,985,417	1,309,540,989	863,315,730	905,648,800	906,973,200	35,277,200	1,233,274,400
26 CC Valladolid III	13,159,032,482	7,734,160,394	994,983,054	685,053,434	289,940,400	138,047,200	154,610,800	3,162,237,200
28 CCC Norte II	30,377,926,781	1,844,092,100	1,295,891,103	1,009,345,536	944,121,364	968,875,329	979,941,654	23,335,659,695
29 CCC Norte	20,506,602,700	5,056,885,003	1,599,831,581	1,070,681,716	1,017,982,000	1,005,047,600	992,096,000	9,764,078,800
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	13,347,905,028			320,298,228	433,818,400	445,308,000	451,534,400	11,696,946,000
38 CC Norte III (Juárez)	60,409,230,104			36,684,108	1,750,794,605	1,795,386,344	1,822,837,355	55,003,527,692
40 CE Sureste I	34,639,106,864				1,229,587,907	1,304,461,932	1,360,043,147	30,745,013,878
42 CC Noroeste	32,062,982,367					855,385,137	1,026,462,168	30,181,135,062
43 CC Noreste	71,352,670,060					2,337,151,016	2,903,013,661	66,112,505,383

Cuadro 22

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45 CC Topolobampo III	30,806,619,533				657,494,028	986,241,051	1,039,662,445	28,123,222,009
49 CE Sureste IV y V	9,913,198,621				398,797,067	567,045,541	564,701,164	8,382,654,849

Cuadro 22