

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES
 (pesos 2017)

SEPTIEMBRE DE 2016

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2015	2016	2017	2018	2019	2020	Otros Años
TOTAL	3,519,564,428,488	869,421,045,328	89,076,093,468	73,475,230,155	97,628,350,673	120,943,364,606	123,101,161,187	2,145,919,183,071
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	22,369,464,650	15,934,453,120	968,646,827	917,214,837	352,186,960	359,276,645	366,293,419	3,471,392,842
2 CC Altamira II	67,863,209,005	37,932,869,271	2,166,518,039	2,006,796,679	2,723,357,586	2,833,131,185	2,791,774,731	17,408,761,514
3 CC Bajío	82,664,249,852	53,669,286,549	3,722,575,284	2,418,643,360	2,466,040,540	2,467,222,145	2,468,256,054	15,452,225,920
4 CC Campeche	38,846,989,581	20,661,872,509	2,060,467,717	1,447,596,455	1,629,167,368	1,612,507,654	1,610,223,064	9,825,154,814
5 CC Hermosillo	41,028,626,524	23,799,209,758	1,888,599,873	1,408,711,284	1,542,512,890	1,583,906,462	1,520,899,302	9,284,786,955
6 CT Mérida III	67,154,941,539	40,518,863,273	2,243,637,657	2,019,574,321	2,614,352,786	2,682,980,786	2,738,020,786	14,337,511,930
7 CC Monterrey III	64,460,290,269	36,184,102,150	3,037,261,059	1,867,000,736	2,519,164,855	2,836,955,375	2,470,076,055	15,545,730,039
8 CC Naco-Nogales	46,305,995,238	22,253,373,898	1,829,557,580	1,786,925,626	1,902,988,168	1,924,085,551	1,893,348,325	14,715,716,090
9 CC Río Bravo II	68,118,916,752	35,415,346,501	2,475,902,833	2,177,037,565	3,301,527,306	3,426,477,945	2,895,091,306	18,427,533,296
10 CC Mexicali	64,981,971,352	33,073,962,511	1,823,690,570	1,806,402,889	2,670,574,150	2,671,361,257	2,676,874,803	20,259,105,172
11 CC Saltillo	36,694,032,845	19,314,327,521	2,121,058,283	1,373,111,532	1,845,091,988	1,726,943,004	1,489,739,988	8,823,760,529
12 CC Tuxpan II	69,235,528,583	40,824,929,950	3,435,179,570	2,833,180,900	2,497,576,877	2,595,152,495	2,455,629,621	14,593,879,170
13 TRN Gasoducto Cd. Pemex-Valladolid	21,135,850,738	14,507,272,337	201,028,543	158,439,778	785,055,610	785,021,210	785,004,010	3,914,029,250
15 CC Altamira III y IV	162,027,538,215	72,649,507,675	6,655,294,568	5,079,503,141	6,426,827,007	7,029,882,778	6,762,145,084	57,424,377,962
16 CC Chihuahua III	40,605,390,425	19,361,127,871	1,566,857,193	1,386,300,414	1,835,725,023	1,889,045,023	1,624,509,023	12,941,825,878
17 CC La Laguna II	96,176,268,031	40,219,473,394	4,441,931,453	3,338,013,191	3,950,175,564	3,950,072,364	3,950,618,670	36,325,983,395
18 CC Río Bravo III	71,031,412,149	31,617,942,965	3,861,887,408	2,670,862,922	3,032,677,288	2,945,357,790	3,059,678,829	23,843,004,947
19 CC Tuxpan III y IV	160,902,936,542	79,928,199,090	5,671,640,531	5,803,255,479	6,362,961,327	6,377,249,624	6,935,373,319	49,824,257,172
20 CC Altamira V	171,120,902,807	60,772,943,391	9,859,051,484	10,016,093,779	7,235,294,845	6,151,780,845	6,182,792,445	70,902,946,018
21 CC Tamazunchale	149,003,047,321	54,497,314,870	8,307,204,755	5,270,928,446	6,670,327,304	5,692,593,304	5,387,654,504	63,177,024,138
24 CC Río Bravo IV	75,212,910,472	29,448,975,893	3,910,565,415	3,017,756,802	3,835,402,991	3,411,996,043	3,261,585,053	28,326,628,275
25 CC Tuxpan V	75,225,072,113	28,995,354,177	3,891,327,359	2,673,052,792	3,584,369,851	3,585,694,251	2,713,998,251	29,781,275,432
26 CC Valladolid III	70,652,538,290	26,864,398,021	2,139,046,521	1,758,840,745	2,954,884,148	2,802,990,948	2,819,554,548	31,312,823,359
28 CCC Norte II	178,741,335,927	6,801,529,775	3,103,106,638	2,606,597,538	5,761,134,971	6,038,602,865	6,233,681,603	148,196,682,537
29 CCC Norte	127,788,627,628	16,186,161,051	3,509,923,343	2,954,601,036	5,042,491,045	5,178,257,559	5,314,316,474	89,602,877,120
31 CE La Venta III	8,372,913,532	1,193,489,347	939,478,924	743,541,144	397,168,846	398,587,640	400,038,649	4,300,608,982
33 CE Oaxaca I	7,225,442,756	952,806,255	776,708,831	518,590,827	397,483,503	398,859,434	400,276,663	3,780,717,243
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	28,964,670,565	5,841,952,205	2,467,945,210	1,465,894,581	1,354,359,235	1,362,197,344	1,370,035,436	15,102,286,554
36 CC Baja California III	81,123,692,706			1,344,895,215	2,005,620,492	2,121,620,006	2,224,212,243	73,427,344,750
38 CC Norte III (Juárez)	355,476,359,220			251,062,835	2,434,627,994	10,464,548,361	10,887,834,325	331,438,285,705
40 CE Sureste I	35,012,295,249			354,803,306	1,230,365,192	1,305,256,314	1,360,855,004	30,761,015,433
42 CC Noroeste	262,574,897,009					5,554,448,394	6,795,321,432	250,225,127,183
43 CC Noreste	387,379,205,717					7,753,930,744	10,302,118,987	369,323,155,986
45 CC Topolobampo III	226,391,266,850				4,008,997,776	5,849,969,663	5,782,880,013	210,749,419,398

Cuadro 24

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49 CE Sureste IV y V	57,695,638,036				2,257,859,187	3,175,401,598	3,170,449,168	49,091,928,083

Cuadro 24