

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2016

ENTIDAD: **VZG Fondo Nacional para el Fomento de las Artesanías**

SECTOR: 20 Desarrollo Social

Página: 1 de 1

| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|----|---|-----|------|---|--|----------------|-----------------|-------------------------|-----------------------|-------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | GASTO PROGRAMABLE | 273,617,424 | 273,617,424 | 29,728,053 | 87,744,316 | 154,491,055 | 1,654,000 | | | | | |
| 1 | | | 3 | | | | | | | Gobierno | 4,902,418 | 4,902,418 | 2,253,535 | 2,648,883 | | | | | | | |
| | | | | | 04 | | | | | Coordinación de la Política de Gobierno | 4,902,418 | 4,902,418 | 2,253,535 | 2,648,883 | | | | | | | |
| | | | | | | | 001 | | | Función Pública | 4,902,418 | 4,902,418 | 2,253,535 | 2,648,883 | | | | | | | |
| | | | | | | | | O001 | | Función pública y buen gobierno | 4,902,418 | 4,902,418 | 2,253,535 | 2,648,883 | | | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 4,902,418 | 4,902,418 | 2,253,535 | 2,648,883 | | | | | | | |
| 2 | | | 6 | | | | | | | Desarrollo Social | 268,715,006 | 268,715,006 | 27,474,518 | 85,095,433 | 154,491,055 | 1,654,000 | | | | | |
| | | | | | | | | | | Protección Social | 268,715,006 | 268,715,006 | 27,474,518 | 85,095,433 | 154,491,055 | 1,654,000 | | | | | |
| | | | | | | | | | | Otros Grupos Vulnerables | 268,715,006 | 268,715,006 | 27,474,518 | 85,095,433 | 154,491,055 | 1,654,000 | | | | | |
| | | | | | | | 002 | | | Servicios de apoyo administrativo | 94,919,943 | 94,919,943 | 9,770,510 | 85,095,433 | | 54,000 | | | | | |
| | | | | | | | | M001 | | Actividades de apoyo administrativo | 94,919,943 | 94,919,943 | 9,770,510 | 85,095,433 | | 54,000 | | | | | |
| | | | | | | | 013 | | | Apoyo a artesanos tradicionales, desempleados y jornaleros agrícolas en pobreza | 173,795,063 | 173,795,063 | 17,704,008 | | 154,491,055 | 1,600,000 | | | | | |
| | | | | | | | | S057 | | Programas del Fondo Nacional de Fomento a las Artesanías (FONART) | 173,795,063 | 173,795,063 | 17,704,008 | | 154,491,055 | 1,600,000 | | | | | |