

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

SEPTIEMBRE DE 2016

		Gasto Total	Gasto Corriente				Pensiones y Jubilaciones	Gasto de Inversión				
			Suma	Servicios Personales	Gasto de Operación	Subsidios		Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión
<b>Total Ramo</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
<b>Por Unidad Responsable (UR):</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
Sector Central		75,477,231,563	63,846,165,777	54,774,853,430	8,745,477,331	6,502,068	319,332,948		11,631,065,786	7,746,113,846		3,884,951,940
100	Suprema Corte de Justicia de la Nación	5,488,046,962	4,813,116,869	3,825,085,801	907,100,496	6,502,068	74,428,504		674,930,093	674,930,093		
110	Consejo de la Judicatura Federal	66,863,904,601	56,178,174,235	48,608,344,797	7,367,456,900		202,372,538		10,685,730,366	6,800,778,426		3,884,951,940
210	Sala Superior	1,876,631,412	1,860,027,146	1,495,836,426	321,987,634		42,203,086		16,604,266	16,604,266		
211	Salas Regionales	1,248,648,588	994,847,527	845,586,406	148,932,301		328,820		253,801,061	253,801,061		
<b>En Clasificación Funcional:</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
<b>01 Gobierno</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
02 Justicia		75,477,231,563	63,846,165,777	54,774,853,430	8,745,477,331	6,502,068	319,332,948		11,631,065,786	7,746,113,846		3,884,951,940
<b>Por Grupo y Modalidad de Programas (Pps):</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
<b>Desempeño de las Funciones</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
R Específicos		75,477,231,563	63,846,165,777	54,774,853,430	8,745,477,331	6,502,068	319,332,948		11,631,065,786	7,746,113,846		3,884,951,940
<b>Por Programas Presupuestarios (Pps):</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
<b>Desempeño de las Funciones</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
<b>Específicos</b>		<b>75,477,231,563</b>	<b>63,846,165,777</b>	<b>54,774,853,430</b>	<b>8,745,477,331</b>	<b>6,502,068</b>	<b>319,332,948</b>		<b>11,631,065,786</b>	<b>7,746,113,846</b>		<b>3,884,951,940</b>
R001	Otras Actividades	75,477,231,563	63,846,165,777	54,774,853,430	8,745,477,331	6,502,068	319,332,948		11,631,065,786	7,746,113,846		3,884,951,940