

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENTIDAD: TYY Pemex Consolidado

Página: 1 de 2

|  | Gasto<br>Total         | Gasto Corriente        |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión     |                        |           |                       |
|--|------------------------|------------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|------------------------|------------------------|-----------|-----------------------|
|  |                        | Suma                   | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma                   | Inversión<br>Física    | Subsidios | Otros de<br>Inversión |
| <b>Total</b>   | <b>478,282,000,000</b> | <b>137,763,852,676</b> | <b>90,949,000,000</b>   | <b>45,455,271,266</b> |           | <b>1,359,581,410</b>  | <b>47,450,147,324</b>          | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| <b>En Clasificación Funcional:</b>   | <b>478,282,000,000</b> | <b>137,763,852,676</b> | <b>90,949,000,000</b>   | <b>45,455,271,266</b> |           | <b>1,359,581,410</b>  | <b>47,450,147,324</b>          | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| <b>01 Gobierno</b>   | <b>724,924,245</b>     | <b>724,924,245</b>     | <b>664,043,861</b>      | <b>38,923,370</b>     |           | <b>21,957,014</b>     |                                |                        |                        |           |                       |
| 03 Coordinación de la Política de Gobierno                                   | 724,924,245            | 724,924,245            | 664,043,861             | 38,923,370            |           | 21,957,014            |                                |                        |                        |           |                       |
| <b>03 Desarrollo Económico</b>   | <b>477,557,075,755</b> | <b>137,038,928,431</b> | <b>90,284,956,139</b>   | <b>45,416,347,896</b> |           | <b>1,337,624,396</b>  | <b>47,450,147,324</b>          | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| 03 Combustibles y Energía  | 477,557,075,755        | 137,038,928,431        | 90,284,956,139          | 45,416,347,896        |           | 1,337,624,396         | 47,450,147,324                 | 293,068,000,000        | 293,068,000,000        |           |                       |
| <b>Por Grupo y Modalidad de Programas (Pps):</b>                             | <b>478,282,000,000</b> | <b>137,763,852,676</b> | <b>90,949,000,000</b>   | <b>45,455,271,266</b> |           | <b>1,359,581,410</b>  | <b>47,450,147,324</b>          | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| <b>Desempeño de las Funciones</b>  | <b>416,042,726,195</b> | <b>122,974,726,195</b> | <b>79,292,492,395</b>   | <b>42,757,766,303</b> |           | <b>924,467,497</b>    |                                | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| E Prestación de Servicios Públicos   | 63,155,900,649         | 63,155,900,649         | 42,007,640,307          | 20,586,318,624        |           | 561,941,718           |                                |                        |                        |           |                       |
| B Provisión de Bienes Públicos   | 59,818,825,546         | 59,818,825,546         | 37,284,852,088          | 22,171,447,679        |           | 362,525,779           |                                |                        |                        |           |                       |
| K Proyectos de Inversión   | 293,068,000,000        |                        |                         |                       |           |                       |                                | 293,068,000,000        | 293,068,000,000        |           |                       |
| <b>Administrativos y de Apoyo</b>  | <b>14,789,126,481</b>  | <b>14,789,126,481</b>  | <b>11,656,507,605</b>   | <b>2,697,504,963</b>  |           | <b>435,113,913</b>    |                                |                        |                        |           |                       |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 14,064,202,236         | 14,064,202,236         | 10,992,463,744          | 2,658,581,593         |           | 413,156,899           |                                |                        |                        |           |                       |
| O Apoyo a la función pública y al mejoramiento de la gestión                 | 724,924,245            | 724,924,245            | 664,043,861             | 38,923,370            |           | 21,957,014            |                                |                        |                        |           |                       |
| <b>Obligaciones de Gobierno Federal</b>                                      | <b>47,450,147,324</b>  |                        |                         |                       |           |                       | <b>47,450,147,324</b>          |                        |                        |           |                       |
| J Pensiones y jubilaciones   | 47,450,147,324         |                        |                         |                       |           |                       | 47,450,147,324                 |                        |                        |           |                       |
| <b>Por Programas Presupuestarios (Pps):</b>                                  | <b>478,282,000,000</b> | <b>137,763,852,676</b> | <b>90,949,000,000</b>   | <b>45,455,271,266</b> |           | <b>1,359,581,410</b>  | <b>47,450,147,324</b>          | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| <b>Desempeño de las Funciones</b>  | <b>416,042,726,195</b> | <b>122,974,726,195</b> | <b>79,292,492,395</b>   | <b>42,757,766,303</b> |           | <b>924,467,497</b>    |                                | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |
| <b>Prestación de Servicios Públicos</b>                                      | <b>63,155,900,649</b>  | <b>63,155,900,649</b>  | <b>42,007,640,307</b>   | <b>20,586,318,624</b> |           | <b>561,941,718</b>    |                                |                        |                        |           |                       |
| E010 Distribución de petróleo, gas, petrolíferos y petroquímicos             | 29,064,769,376         | 29,064,769,376         | 18,204,980,906          | 10,717,845,171        |           | 141,943,299           |                                |                        |                        |           |                       |
| E011 Comercialización de petróleo, gas, petrolíferos y petroquímicos         | 3,500,059,140          | 3,500,059,140          | 1,667,531,837           | 1,831,080,983         |           | 1,446,320             |                                |                        |                        |           |                       |
| E012 Operación y mantenimiento de la infraestructura en ecología             | 2,648,335,476          | 2,648,335,476          | 1,555,943,452           | 1,075,387,410         |           | 17,004,614            |                                |                        |                        |           |                       |
| E013 Servicios médicos al personal de PEMEX                                  | 11,824,147,606         | 11,824,147,606         | 8,492,887,972           | 3,260,919,310         |           | 70,340,324            |                                |                        |                        |           |                       |
| E014 Prestación de servicios de telecomunicaciones internos a PEMEX          | 1,724,103,795          | 1,724,103,795          | 1,008,563,532           | 715,540,263           |           |                       |                                |                        |                        |           |                       |
| E015 Prestación de servicios corporativos                                    | 14,394,485,256         | 14,394,485,256         | 11,077,732,608          | 2,985,545,487         |           | 331,207,161           |                                |                        |                        |           |                       |
| <b>Provisión de Bienes Públicos</b>  | <b>59,818,825,546</b>  | <b>59,818,825,546</b>  | <b>37,284,852,088</b>   | <b>22,171,447,679</b> |           | <b>362,525,779</b>    |                                |                        |                        |           |                       |
| B001 Producción de petróleo, gas, petrolíferos y petroquímicos               | 59,818,825,546         | 59,818,825,546         | 37,284,852,088          | 22,171,447,679        |           | 362,525,779           |                                |                        |                        |           |                       |
| <b>Proyectos de Inversión</b>  | <b>293,068,000,000</b> |                        |                         |                       |           |                       |                                | <b>293,068,000,000</b> | <b>293,068,000,000</b> |           |                       |

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENTIDAD: TYY Pemex Consolidado

Página: 2 de 2

|   | Gasto<br>Total        | Gasto Corriente       |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|   |                       | Suma                  | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| K002 Proyectos de infraestructura económica de hidrocarburos                      | 262,024,906,622       |                       |                         |                       |           |                       |                                | 262,024,906,622    | 262,024,906,622     |           |                       |
| K011 Proyectos de infraestructura social de salud                                 | 250,826,208           |                       |                         |                       |           |                       |                                | 250,826,208        | 250,826,208         |           |                       |
| K014 Otros proyectos de infraestructura social                                    | 1,000,000             |                       |                         |                       |           |                       |                                | 1,000,000          | 1,000,000           |           |                       |
| K024 Otros proyectos de infraestructura gubernamental                             | 2,410,338,802         |                       |                         |                       |           |                       |                                | 2,410,338,802      | 2,410,338,802       |           |                       |
| K027 Mantenimiento de infraestructura   | 18,244,057,342        |                       |                         |                       |           |                       |                                | 18,244,057,342     | 18,244,057,342      |           |                       |
| K028 Estudios de preinversión   | 966,993,185           |                       |                         |                       |           |                       |                                | 966,993,185        | 966,993,185         |           |                       |
| K029 Programas de adquisiciones   | 5,437,793,096         |                       |                         |                       |           |                       |                                | 5,437,793,096      | 5,437,793,096       |           |                       |
| K030 Otros proyectos de infraestructura   | 3,363,780,839         |                       |                         |                       |           |                       |                                | 3,363,780,839      | 3,363,780,839       |           |                       |
| K036 Conservación de infraestructura marítimo-portuaria                           | 368,303,906           |                       |                         |                       |           |                       |                                | 368,303,906        | 368,303,906         |           |                       |
| <b>Administrativos y de Apoyo</b>   | <b>14,789,126,481</b> | <b>14,789,126,481</b> | <b>11,656,507,605</b>   | <b>2,697,504,963</b>  |           | <b>435,113,913</b>    |                                |                    |                     |           |                       |
| <b>Apoyo al proceso presupuestario y para mejorar la eficiencia institucional</b> | <b>14,064,202,236</b> | <b>14,064,202,236</b> | <b>10,992,463,744</b>   | <b>2,658,581,593</b>  |           | <b>413,156,899</b>    |                                |                    |                     |           |                       |
| M001 Actividades de apoyo administrativo  | 14,064,202,236        | 14,064,202,236        | 10,992,463,744          | 2,658,581,593         |           | 413,156,899           |                                |                    |                     |           |                       |
| <b>Apoyo a la función pública y al mejoramiento de la gestión</b>                 | <b>724,924,245</b>    | <b>724,924,245</b>    | <b>664,043,861</b>      | <b>38,923,370</b>     |           | <b>21,957,014</b>     |                                |                    |                     |           |                       |
| O001 Actividades de apoyo a la función pública y buen gobierno                    | 724,924,245           | 724,924,245           | 664,043,861             | 38,923,370            |           | 21,957,014            |                                |                    |                     |           |                       |
| <b>Obligaciones de Gobierno Federal</b>   | <b>47,450,147,324</b> |                       |                         |                       |           |                       | <b>47,450,147,324</b>          |                    |                     |           |                       |
| <b>Pensiones y jubilaciones</b>   | <b>47,450,147,324</b> |                       |                         |                       |           |                       | <b>47,450,147,324</b>          |                    |                     |           |                       |
| J002 Aportaciones para pago de pensiones y jubilaciones                           | 47,450,147,324        |                       |                         |                       |           |                       | 47,450,147,324                 |                    |                     |           |                       |