

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2015

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 14
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7	04	009	I011	34	<b>TOTAL:</b>	<b>616,523,284,092</b>	<b>474,228,237,942</b>	<b>372,579,977,657</b>		<b>101,648,260,285</b>	<b>142,295,046,150</b>
						Gobierno	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
						<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>7,000,000,000</b>	<b>2,520,000,000</b>			<b>2,520,000,000</b>	<b>4,480,000,000</b>
						Sistema Nacional de Seguridad Pública	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
						FASP	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
						No Distribuible Geográficamente	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
2	2	07	005	I003		Desarrollo Social	609,523,284,092	471,708,237,942	372,579,977,657		99,128,260,285	137,815,046,150
						<b>Vivienda y Servicios a la Comunidad</b>	<b>157,843,465,338</b>	<b>31,150,724,096</b>			<b>31,150,724,096</b>	<b>126,692,741,242</b>
						Desarrollo Regional	157,843,465,338	31,150,724,096			31,150,724,096	126,692,741,242
						Fondo de Aportaciones para la Infraestructura Social	61,501,495,945					61,501,495,945
						FAIS Entidades	7,454,874,143					7,454,874,143
					01	Aguascalientes	33,773,197					33,773,197
					02	Baja California	41,264,986					41,264,986
					03	Baja California Sur	15,345,075					15,345,075
					04	Campeche	77,708,283					77,708,283
					05	Coahuila	60,475,289					60,475,289
					06	Colima	17,761,058					17,761,058
					07	Chiapas	1,276,678,613					1,276,678,613
					08	Chihuahua	144,299,632					144,299,632
					09	Distrito Federal	99,594,807					99,594,807
					10	Durango	106,691,331					106,691,331
					11	Guanajuato	271,501,037					271,501,037
					12	Guerrero	630,530,674					630,530,674
					13	Hidalgo	229,160,288					229,160,288
					14	Jalisco	178,848,322					178,848,322
					15	Estado De México	497,782,754					497,782,754
					16	Michoacán	305,319,590					305,319,590
					17	Morelos	70,763,794					70,763,794

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	70,839,938					70,839,938
					19	Nuevo León	87,870,184					87,870,184
					20	Oaxaca	729,548,082					729,548,082
					21	Puebla	595,763,118					595,763,118
					22	Querétaro	73,134,981					73,134,981
					23	Quintana Roo	77,567,085					77,567,085
					24	San Luis Potosí	235,744,528					235,744,528
					25	Sinaloa	95,061,805					95,061,805
					26	Sonora	63,474,807					63,474,807
					27	Tabasco	147,189,595					147,189,595
					28	Tamaulipas	97,691,072					97,691,072
					29	Tlaxcala	70,072,061					70,072,061
					30	Veracruz	774,222,469					774,222,469
					31	Yucatán	174,410,292					174,410,292
					32	Zacatecas	104,785,396					104,785,396
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	54,046,621,802					54,046,621,802
					01	Aguascalientes	244,850,167					244,850,167
					02	Baja California	299,164,421					299,164,421
					03	Baja California Sur	111,249,293					111,249,293
					04	Campeche	563,372,382					563,372,382
					05	Coahuila	438,435,986					438,435,986
					06	Colima	128,764,770					128,764,770
					07	Chiapas	9,255,711,741					9,255,711,741
					08	Chihuahua	1,046,148,803					1,046,148,803
					09	Distrito Federal	722,046,110					722,046,110
					10	Durango	773,494,747					773,494,747
					11	Guanajuato	1,968,338,239					1,968,338,239
					12	Guerrero	4,571,244,563					4,571,244,563
					13	Hidalgo	1,661,374,718					1,661,374,718
					14	Jalisco	1,296,621,166					1,296,621,166
					15	Estado De México	3,608,843,787					3,608,843,787
					16	Michoacán	2,213,517,237					2,213,517,237
					17	Morelos	513,025,968					513,025,968
					18	Nayarit	513,578,000					513,578,000

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					19	Nuevo León	637,044,501					637,044,501
					20	Oaxaca	5,289,104,620					5,289,104,620
					21	Puebla	4,319,185,451					4,319,185,451
					22	Querétaro	530,216,683					530,216,683
					23	Quintana Roo	562,348,715					562,348,715
					24	San Luis Potosí	1,709,109,386					1,709,109,386
					25	Sinaloa	689,182,584					689,182,584
					26	Sonora	460,181,999					460,181,999
					27	Tabasco	1,067,100,557					1,067,100,557
					28	Tamaulipas	708,244,341					708,244,341
					29	Tlaxcala	508,011,015					508,011,015
					30	Veracruz	5,612,986,643					5,612,986,643
					31	Yucatán	1,264,446,174					1,264,446,174
					32	Zacatecas	759,677,035					759,677,035
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	62,301,448,193	31,150,724,096		31,150,724,096		31,150,724,097
				1005		FORTAMUN	62,301,448,193	31,150,724,096		31,150,724,096		31,150,724,097
					01	Aguascalientes	655,905,877	327,952,938		327,952,938		327,952,939
					02	Baja California	1,774,460,848	887,230,424		887,230,424		887,230,424
					03	Baja California Sur	388,318,227	194,159,114		194,159,114		194,159,113
					04	Campeche	462,357,246	231,178,623		231,178,623		231,178,623
					05	Coahuila	1,508,388,051	754,194,025		754,194,025		754,194,026
					06	Colima	368,335,330	184,167,665		184,167,665		184,167,665
					07	Chiapas	2,675,913,747	1,337,956,874		1,337,956,874		1,337,956,873
					08	Chihuahua	1,890,669,315	945,334,658		945,334,658		945,334,657
					09	Distrito Federal	5,162,001,893	2,581,000,946		2,581,000,946		2,581,000,947
					10	Durango	899,294,144	449,647,072		449,647,072		449,647,072
					11	Guanajuato	2,965,249,667	1,482,624,833		1,482,624,833		1,482,624,834
					12	Guerrero	1,819,204,883	909,602,441		909,602,441		909,602,442
					13	Hidalgo	1,466,372,689	733,186,344		733,186,344		733,186,345
					14	Jalisco	4,040,873,935	2,020,436,968		2,020,436,968		2,020,436,967
					15	Estado De México	8,591,796,202	4,295,898,101		4,295,898,101		4,295,898,101
					16	Michoacán	2,343,172,107	1,171,586,054		1,171,586,054		1,171,586,053

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 4 de 14
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					17	Morelos	978,363,455	489,181,728			489,181,728	489,181,727
					18	Nayarit	622,975,553	311,487,776			311,487,776	311,487,777
					19	Nuevo León	2,590,366,641	1,295,183,320			1,295,183,320	1,295,183,321
					20	Oaxaca	2,045,535,874	1,022,767,937			1,022,767,937	1,022,767,937
					21	Puebla	3,156,333,409	1,578,166,705			1,578,166,705	1,578,166,704
					22	Querétaro	1,020,829,854	510,414,927			510,414,927	510,414,927
					23	Quintana Roo	800,657,769	400,328,884			400,328,884	400,328,885
					24	San Luis Potosí	1,403,317,759	701,658,880			701,658,880	701,658,879
					25	Sinaloa	1,521,155,369	760,577,684			760,577,684	760,577,685
					26	Sonora	1,493,847,706	746,923,853			746,923,853	746,923,853
					27	Tabasco	1,214,781,051	607,390,526			607,390,526	607,390,525
					28	Tamaulipas	1,805,339,564	902,669,782			902,669,782	902,669,782
					29	Tlaxcala	651,096,512	325,548,256			325,548,256	325,548,256
					30	Veracruz	4,101,857,360	2,050,928,680			2,050,928,680	2,050,928,680
					31	Yucatán	1,079,312,673	539,656,336			539,656,336	539,656,337
					32	Zacatecas	803,363,483	401,681,742			401,681,742	401,681,741
			010			Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	34,040,521,200					34,040,521,200
				1012		FAFEF	34,040,521,200					34,040,521,200
					01	Aguascalientes	303,236,121					303,236,121
					02	Baja California	1,169,910,620					1,169,910,620
					03	Baja California Sur	180,913,081					180,913,081
					04	Campeche	222,720,968					222,720,968
					05	Coahuila	658,688,487					658,688,487
					06	Colima	218,917,365					218,917,365
					07	Chiapas	2,092,192,827					2,092,192,827
					08	Chihuahua	1,186,354,032					1,186,354,032
					09	Distrito Federal	1,902,055,688					1,902,055,688
					10	Durango	554,430,106					554,430,106
					11	Guanajuato	1,429,984,735					1,429,984,735
					12	Guerrero	1,261,194,819					1,261,194,819
					13	Hidalgo	813,217,788					813,217,788
					14	Jalisco	2,130,003,263					2,130,003,263
					15	Estado De México	4,853,825,823					4,853,825,823

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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Aportaciones Federales	Otros		
					16	Michoacán	1,421,984,229					1,421,984,229
					17	Morelos	475,910,345					475,910,345
					18	Nayarit	411,784,336					411,784,336
					19	Nuevo León	1,137,891,362					1,137,891,362
					20	Oaxaca	1,335,817,022					1,335,817,022
					21	Puebla	1,850,118,525					1,850,118,525
					22	Querétaro	447,707,647					447,707,647
					23	Quintana Roo	304,145,786					304,145,786
					24	San Luis Potosí	700,045,822					700,045,822
					25	Sinaloa	897,427,948					897,427,948
					26	Sonora	818,009,928					818,009,928
					27	Tabasco	594,727,397					594,727,397
					28	Tamaulipas	911,853,209					911,853,209
					29	Tlaxcala	420,314,319					420,314,319
					30	Veracruz	2,223,883,879					2,223,883,879
					31	Yucatán	638,801,578					638,801,578
					32	Zacatecas	472,452,145					472,452,145
	<b>3</b>					<b>Salud</b>	<b>82,445,977,652</b>	<b>82,011,423,814</b>	<b>56,325,377,649</b>		<b>25,686,046,165</b>	<b>434,553,838</b>
		01				Prestación de Servicios de Salud a la Comunidad	16,254,516,187	16,190,263,304	10,793,255,975		5,397,007,329	64,252,883
			004			Fondo de Aportaciones para los Servicios de Salud	16,254,516,187	16,190,263,304	10,793,255,975		5,397,007,329	64,252,883
				1002		FASSA	16,254,516,187	16,190,263,304	10,793,255,975		5,397,007,329	64,252,883
					01	Aguascalientes	305,418,722	305,418,722	162,025,397		143,393,325	
					02	Baja California	343,409,704	343,309,704	237,797,133		105,512,571	100,000
					03	Baja California Sur	169,728,176	168,931,764	115,762,922		53,168,842	796,412
					04	Campeche	306,539,085	306,539,085	169,780,673		136,758,412	
					05	Coahuila	297,932,624	296,070,676	220,280,802		75,789,874	1,861,948
					06	Colima	274,350,460	274,350,460	128,206,354		146,144,106	
					07	Chiapas	769,957,737	769,858,723	507,852,435		262,006,288	99,014
					08	Chihuahua	415,304,881	415,235,982	308,016,573		107,219,409	68,899
					09	Distrito Federal	688,192,502	688,192,502	635,883,003		52,309,499	
					10	Durango	332,706,994	332,706,994	241,329,970		91,377,024	
					11	Guanajuato	566,117,144	566,117,144	381,510,500		184,606,644	
					12	Guerrero	758,013,633	750,431,453	567,359,630		183,071,823	7,582,180

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					13	Hidalgo	507,423,246	507,156,846	351,100,973		156,055,873	266,400
					14	Jalisco	851,186,697	845,339,913	659,258,218		186,081,695	5,846,784
					15	Estado De México	1,845,903,455	1,825,679,674	1,261,059,914		564,619,760	20,223,781
					16	Michoacán	596,368,404	594,781,792	356,453,876		238,327,916	1,586,612
					17	Morelos	315,924,221	313,079,672	202,741,252		110,338,420	2,844,549
					18	Nayarit	288,896,052	288,271,531	166,916,269		121,355,262	624,521
					19	Nuevo León	607,795,642	596,279,001	324,483,339		271,795,662	11,516,641
					20	Oaxaca	632,723,124	632,723,124	452,825,875		179,897,249	
					21	Puebla	547,870,508	547,870,508	373,027,322		174,843,186	
					22	Querétaro	323,085,010	322,225,010	210,981,330		111,243,680	860,000
					23	Quintana Roo	283,641,371	283,641,371	169,217,000		114,424,371	
					24	San Luis Potosí	344,404,291	344,404,291	237,748,050		106,656,241	
					25	Sinaloa	447,211,841	447,211,841	262,954,088		184,257,753	
					26	Sonora	428,688,990	428,688,990	294,365,724		134,323,266	
					27	Tabasco	533,567,934	532,588,820	269,774,283		262,814,537	979,114
					28	Tamaulipas	530,650,101	527,939,758	418,667,433		109,272,325	2,710,343
					29	Tlaxcala	260,674,777	260,674,777	143,386,556		117,288,221	
					30	Veracruz	958,572,199	952,286,514	547,496,996		404,789,518	6,285,685
					31	Yucatán	322,034,456	322,034,456	252,245,630		69,788,826	
					32	Zacatecas	400,222,206	400,222,206	162,746,455		237,475,751	
		04				Rectoría del Sistema de Salud	5,253,127,647	5,205,543,591	2,748,663,489		2,456,880,102	47,584,056
			004			Fondo de Aportaciones para los Servicios de Salud	5,253,127,647	5,205,543,591	2,748,663,489		2,456,880,102	47,584,056
				1002		FASSA	5,253,127,647	5,205,543,591	2,748,663,489		2,456,880,102	47,584,056
					01	Aguascalientes	71,727,251	71,727,251	41,525,309		30,201,942	
					02	Baja California	218,727,429	216,825,454	60,359,691		156,465,763	1,901,975
					03	Baja California Sur	45,739,571	45,068,932	29,379,154		15,689,778	670,639
					04	Campeche	67,609,757	67,609,757	43,188,611		24,421,146	
					05	Coahuila	65,821,404	65,821,404	56,092,737		9,728,667	
					06	Colima	63,766,794	63,766,794	32,607,242		31,159,552	
					07	Chiapas	371,369,886	371,369,886	129,111,541		242,258,345	
					08	Chihuahua	109,704,026	106,215,758	78,873,364		27,342,394	3,488,268
					09	Distrito Federal	168,194,073	168,194,073	161,379,876		6,814,197	
					10	Durango	98,274,789	98,274,789	61,328,626		36,946,163	
					11	Guanajuato	181,976,388	181,976,388	97,241,249		84,735,139	

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								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					12	Guerrero	218,637,284	216,457,420	144,169,143		72,288,277	2,179,864
					13	Hidalgo	210,235,870	207,025,461	89,248,224		117,777,237	3,210,409
					14	Jalisco	195,658,831	193,232,425	169,063,936		24,168,489	2,426,406
					15	Estado De México	546,223,153	546,223,153	320,279,520		225,943,633	
					16	Michoacán	234,061,280	229,462,147	90,679,461		138,782,686	4,599,133
					17	Morelos	81,281,350	79,346,046	51,703,895		27,642,151	1,935,304
					18	Nayarit	89,153,818	85,312,012	42,399,391		42,912,621	3,841,806
					19	Nuevo León	196,298,894	189,679,467	82,559,746		107,119,721	6,619,427
					20	Oaxaca	278,917,162	276,074,445	115,152,528		160,921,917	2,842,717
					21	Puebla	331,549,831	331,549,831	94,782,706		236,767,125	
					22	Querétaro	63,925,131	63,770,131	53,743,247		10,026,884	155,000
					23	Quintana Roo	104,205,173	104,205,173	43,164,270		61,040,903	
					24	San Luis Potosí	125,182,100	125,182,100	60,723,563		64,458,537	
					25	Sinaloa	252,587,360	252,587,360	66,830,669		185,756,691	
					26	Sonora	117,590,818	117,590,818	75,222,883		42,367,935	
					27	Tabasco	170,677,239	170,677,239	68,540,868		102,136,371	
					28	Tamaulipas	142,380,812	137,318,254	107,076,992		30,241,262	5,062,558
					29	Tlaxcala	71,861,222	65,957,356	36,484,206		29,473,150	5,903,866
					30	Veracruz	196,115,378	195,823,986	139,947,331		55,876,655	291,392
					31	Yucatán	78,312,157	75,856,865	64,360,085		11,496,780	2,455,292
					32	Zacatecas	85,361,416	85,361,416	41,443,425		43,917,991	
		05				Protección Social en Salud	60,938,333,818	60,615,616,919	42,783,458,185		17,832,158,734	322,716,899
			004			Fondo de Aportaciones para los Servicios de Salud	60,938,333,818	60,615,616,919	42,783,458,185		17,832,158,734	322,716,899
				1002		FASSA	60,938,333,818	60,615,616,919	42,783,458,185		17,832,158,734	322,716,899
					01	Aguascalientes	1,039,166,021	1,039,166,021	646,830,229		392,335,792	
					02	Baja California	1,366,938,739	1,365,186,177	939,213,768		425,972,409	1,752,562
					03	Baja California Sur	702,666,169	701,663,039	457,283,605		244,379,434	1,003,130
					04	Campeche	996,299,792	993,512,522	672,127,079		321,385,443	2,787,270
					05	Coahuila	1,266,806,254	1,239,399,385	873,223,423		366,175,962	27,406,869
					06	Colima	889,272,011	889,272,011	507,684,624		381,587,387	
					07	Chiapas	2,657,591,255	2,657,557,800	2,008,542,490		649,015,310	33,455
					08	Chihuahua	1,691,768,219	1,690,968,219	1,227,901,468		463,066,751	800,000
					09	Distrito Federal	3,048,244,802	3,019,416,842	2,512,798,065		506,618,777	28,827,960
					10	Durango	1,434,390,330	1,422,754,914	954,747,696		468,007,218	11,635,416

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					11	Guanajuato	2,022,790,089	2,022,790,089	1,513,934,697		508,855,392	
					12	Guerrero	3,093,683,647	3,081,167,944	2,243,603,634		837,564,310	12,515,703
					13	Hidalgo	2,013,441,824	2,004,774,235	1,388,466,193		616,308,042	8,667,589
					14	Jalisco	3,166,411,094	3,135,874,187	2,631,934,352		503,939,835	30,536,907
					15	Estado De México	6,512,984,027	6,512,984,027	4,985,352,406		1,527,631,621	
					16	Michoacán	2,112,181,051	2,102,811,997	1,411,454,619		691,357,378	9,369,054
					17	Morelos	1,083,572,411	1,052,060,684	805,296,070		246,764,614	31,511,727
					18	Nayarit	1,062,932,544	1,047,377,845	659,716,220		387,661,625	15,554,699
					19	Nuevo León	1,585,701,819	1,575,106,771	1,285,474,917		289,631,854	10,595,048
					20	Oaxaca	2,658,611,255	2,617,593,587	1,791,400,177		826,193,410	41,017,668
					21	Puebla	2,298,436,374	2,298,436,374	1,475,153,879		823,282,495	
					22	Querétaro	1,224,205,531	1,216,958,531	836,720,101		380,238,430	7,247,000
					23	Quintana Roo	992,877,259	992,877,259	671,563,327		321,313,932	
					24	San Luis Potosí	1,269,941,745	1,269,941,745	945,191,178		324,750,567	
					25	Sinaloa	1,642,211,625	1,636,521,920	1,040,374,755		596,147,165	5,689,705
					26	Sonora	1,574,881,843	1,574,881,843	1,171,126,080		403,755,763	
					27	Tabasco	1,549,000,361	1,541,389,354	1,066,811,456		474,577,898	7,611,007
					28	Tamaulipas	1,998,664,337	1,973,355,782	1,666,873,279		306,482,503	25,308,555
					29	Tlaxcala	1,054,653,717	1,023,659,735	567,958,049		455,701,686	30,993,982
					30	Veracruz	4,235,146,755	4,226,644,564	2,177,726,257		2,048,918,307	8,502,191
					31	Yucatán	1,286,239,220	1,282,889,818	1,001,842,708		281,047,110	3,349,402
					32	Zacatecas	1,406,621,698	1,406,621,698	645,131,384		761,490,314	
	5					<b>Educación</b>	<b>360,129,460,560</b>	<b>349,441,709,490</b>	<b>316,254,600,008</b>		<b>33,187,109,482</b>	<b>10,687,751,070</b>
		01				Educación Básica	349,908,002,056	343,067,841,371	310,938,920,856		32,128,920,515	6,840,160,685
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	343,067,841,371	343,067,841,371	310,938,920,856		32,128,920,515	
				1013		FONE Servicios Personales	310,938,920,856	310,938,920,856	310,938,920,856			
					01	Aguascalientes	5,122,792,074	5,122,792,074	5,122,792,074			
					02	Baja California	9,130,327,547	9,130,327,547	9,130,327,547			
					03	Baja California Sur	4,005,302,789	4,005,302,789	4,005,302,789			
					04	Campeche	4,464,943,513	4,464,943,513	4,464,943,513			
					05	Coahuila	9,555,737,006	9,555,737,006	9,555,737,006			
					06	Colima	2,788,390,554	2,788,390,554	2,788,390,554			
					07	Chiapas	12,784,950,172	12,784,950,172	12,784,950,172			
					08	Chihuahua	10,652,576,919	10,652,576,919	10,652,576,919			



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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					10	Durango	6,756,343,223	6,756,343,223	6,756,343,223				
					11	Guanajuato	11,743,684,304	11,743,684,304	11,743,684,304				
					12	Guerrero	15,575,525,936	15,575,525,936	15,575,525,936				
					13	Hidalgo	12,236,450,563	12,236,450,563	12,236,450,563				
					14	Jalisco	16,274,978,186	16,274,978,186	16,274,978,186				
					15	Estado De México	25,552,481,322	25,552,481,322	25,552,481,322				
					16	Michoacán	14,736,133,648	14,736,133,648	14,736,133,648				
					17	Morelos	6,536,352,965	6,536,352,965	6,536,352,965				
					18	Nayarit	4,774,819,295	4,774,819,295	4,774,819,295				
					19	Nuevo León	11,599,197,975	11,599,197,975	11,599,197,975				
					20	Oaxaca	19,586,534,009	19,586,534,009	19,586,534,009				
					21	Puebla	13,922,823,469	13,922,823,469	13,922,823,469				
					22	Querétaro	5,480,365,814	5,480,365,814	5,480,365,814				
					23	Quintana Roo	4,853,405,686	4,853,405,686	4,853,405,686				
					24	San Luis Potosí	9,757,421,249	9,757,421,249	9,757,421,249				
					25	Sinaloa	9,073,801,627	9,073,801,627	9,073,801,627				
					26	Sonora	7,366,145,347	7,366,145,347	7,366,145,347				
					27	Tabasco	5,946,397,298	5,946,397,298	5,946,397,298				
					28	Tamaulipas	11,820,257,877	11,820,257,877	11,820,257,877				
					29	Tlaxcala	4,663,262,408	4,663,262,408	4,663,262,408				
					30	Veracruz	23,433,281,972	23,433,281,972	23,433,281,972				
					31	Yucatán	5,022,978,702	5,022,978,702	5,022,978,702				
					32	Zacatecas	5,721,257,407	5,721,257,407	5,721,257,407				
				I014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402				10,749,607,402	
					01	Agascalientes	163,948,692	163,948,692				163,948,692	
					05	Coahuila	6,486,282	6,486,282				6,486,282	
					06	Colima	42,498,614	42,498,614				42,498,614	
					07	Chiapas	931,335,776	931,335,776				931,335,776	
					08	Chihuahua	161,387,301	161,387,301				161,387,301	
					10	Durango	422,273,480	422,273,480				422,273,480	
					11	Guanajuato	1,029,828,327	1,029,828,327				1,029,828,327	
					12	Guerrero	697,606,251	697,606,251				697,606,251	
					14	Jalisco	258,802,136	258,802,136				258,802,136	
					15	Estado De México	699,152,256	699,152,256				699,152,256	
					16	Michoacán	796,581,026	796,581,026				796,581,026	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	219,515,704	219,515,704			219,515,704	
					21	Puebla	874,448,207	874,448,207			874,448,207	
					22	Querétaro	23,733,771	23,733,771			23,733,771	
					24	San Luis Potosí	764,034,522	764,034,522			764,034,522	
					25	Sinaloa	116,409,429	116,409,429			116,409,429	
					26	Sonora	463,434,857	463,434,857			463,434,857	
					27	Tabasco	537,357,443	537,357,443			537,357,443	
					28	Tamaulipas	43,849,661	43,849,661			43,849,661	
					29	Tlaxcala	96,871,276	96,871,276			96,871,276	
					30	Veracruz	1,604,938,239	1,604,938,239			1,604,938,239	
					31	Yucatán	199,123,731	199,123,731			199,123,731	
				1015	32	Zacatecas	595,990,421	595,990,421			595,990,421	
						FONE Gasto de Operación	12,433,398,539	12,433,398,539			12,433,398,539	
					01	Aguascalientes	126,352,026	126,352,026			126,352,026	
					02	Baja California	1,056,478,346	1,056,478,346			1,056,478,346	
					03	Baja California Sur	208,216,828	208,216,828			208,216,828	
					04	Campeche	94,703,266	94,703,266			94,703,266	
					05	Coahuila	466,321,374	466,321,374			466,321,374	
					06	Colima	121,637,162	121,637,162			121,637,162	
					07	Chiapas	457,402,400	457,402,400			457,402,400	
					08	Chihuahua	299,142,112	299,142,112			299,142,112	
					10	Durango	178,901,760	178,901,760			178,901,760	
					11	Guanajuato	270,642,446	270,642,446			270,642,446	
					12	Guerrero	441,864,059	441,864,059			441,864,059	
					13	Hidalgo	166,832,993	166,832,993			166,832,993	
					14	Jalisco	613,019,832	613,019,832			613,019,832	
					15	Estado De México	2,918,174,051	2,918,174,051			2,918,174,051	
					16	Michoacán	327,861,747	327,861,747			327,861,747	
					17	Morelos	121,841,032	121,841,032			121,841,032	
					18	Nayarit	124,766,833	124,766,833			124,766,833	
					19	Nuevo León	988,341,227	988,341,227			988,341,227	
					20	Oaxaca	591,363,704	591,363,704			591,363,704	
					21	Puebla	577,467,215	577,467,215			577,467,215	
					22	Querétaro	103,302,405	103,302,405			103,302,405	
					23	Quintana Roo	112,336,899	112,336,899			112,336,899	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					24	San Luis Potosí	189,121,984	189,121,984			189,121,984	
					25	Sinaloa	192,763,739	192,763,739			192,763,739	
					26	Sonora	283,553,060	283,553,060			283,553,060	
					27	Tabasco	155,221,889	155,221,889			155,221,889	
					28	Tamaulipas	378,998,831	378,998,831			378,998,831	
					29	Tlaxcala	130,871,199	130,871,199			130,871,199	
					30	Veracruz	414,212,412	414,212,412			414,212,412	
					31	Yucatán	138,130,836	138,130,836			138,130,836	
					32	Zacatecas	183,554,872	183,554,872			183,554,872	
				1016		FONE Fondo de Compensación	8,945,914,574	8,945,914,574			8,945,914,574	
					02	Baja California	193,277,846	193,277,846			193,277,846	
					07	Chiapas	1,752,295,323	1,752,295,323			1,752,295,323	
					11	Guanajuato	887,793,289	887,793,289			887,793,289	
					15	Estado De México	5,290,971,248	5,290,971,248			5,290,971,248	
					21	Puebla	523,734,308	523,734,308			523,734,308	
					26	Sonora	138,198,093	138,198,093			138,198,093	
					31	Yucatán	159,644,467	159,644,467			159,644,467	
			007			Fondo de Aportaciones Múltiples	6,840,160,685					6,840,160,685
				1007		FAM Infraestructura Educativa Básica	6,840,160,685					6,840,160,685
					34	No Distribuible Geográficamente	6,840,160,685					6,840,160,685
		02				Educación Media Superior	4,558,207,306	4,054,173,342	3,866,243,219		187,930,123	504,033,964
			007			Fondo de Aportaciones Múltiples	504,033,964					504,033,964
				1008		FAM Infraestructura Educativa Media Superior y Superior	504,033,964					504,033,964
					34	No Distribuible Geográficamente	504,033,964					504,033,964
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	4,054,173,342	4,054,173,342	3,866,243,219		187,930,123	
				1009		FAETA Educación Tecnológica	4,054,173,342	4,054,173,342	3,866,243,219		187,930,123	
					01	Aguascalientes	59,900,149	59,900,149	58,706,817		1,193,332	
					02	Baja California	128,024,146	128,024,146	121,626,620		6,397,526	
					03	Baja California Sur	32,099,637	32,099,637	30,809,872		1,289,765	
					04	Campeche	38,410,190	38,410,190	36,874,741		1,535,449	
					05	Coahuila	139,383,547	139,383,547	130,037,112		9,346,435	
					06	Colima	38,832,133	38,832,133	37,860,786		971,347	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					07	Chiapas	148,125,898	148,125,898	133,033,591		15,092,307	
					08	Chihuahua	142,502,892	142,502,892	138,765,215		3,737,677	
					10	Durango	37,968,950	37,968,950	37,395,528		573,422	
					11	Guanajuato	228,024,037	228,024,037	220,713,631		7,310,406	
					12	Guerrero	124,038,050	124,038,050	115,674,309		8,363,741	
					13	Hidalgo	59,475,774	59,475,774	55,468,818		4,006,956	
					14	Jalisco	241,712,537	241,712,537	231,181,107		10,531,430	
					15	Estado De México	703,497,286	703,497,286	688,451,341		15,045,945	
					16	Michoacán	192,897,091	192,897,091	187,672,595		5,224,496	
					17	Morelos	65,125,261	65,125,261	57,118,952		8,006,309	
					18	Nayarit	49,100,497	49,100,497	48,281,507		818,990	
					19	Nuevo León	202,755,356	202,755,356	179,053,241		23,702,115	
					21	Puebla	139,618,879	139,618,879	131,644,915		7,973,964	
					22	Querétaro	43,129,271	43,129,271	42,083,142		1,046,129	
					23	Quintana Roo	93,365,812	93,365,812	86,977,971		6,387,841	
					24	San Luis Potosí	81,725,848	81,725,848	77,133,040		4,592,808	
					25	Sinaloa	207,376,753	207,376,753	197,194,365		10,182,388	
					26	Sonora	209,879,529	209,879,529	199,306,757		10,572,772	
					27	Tabasco	104,190,593	104,190,593	101,411,840		2,778,753	
					28	Tamaulipas	162,005,264	162,005,264	155,736,876		6,268,388	
					29	Tlaxcala	39,509,152	39,509,152	38,512,725		996,427	
					30	Veracruz	212,576,407	212,576,407	204,531,805		8,044,602	
					31	Yucatán	94,438,420	94,438,420	89,783,750		4,654,670	
					32	Zacatecas	34,483,983	34,483,983	33,200,250		1,283,733	
		03				Educación Superior	3,343,556,421					3,343,556,421
			007			Fondo de Aportaciones Múltiples	3,343,556,421					3,343,556,421
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,343,556,421					3,343,556,421
					34	No Distribuible Geográficamente	3,343,556,421					3,343,556,421
		05				Educación para Adultos	2,319,694,777	2,319,694,777	1,449,435,933		870,258,844	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,319,694,777	2,319,694,777	1,449,435,933		870,258,844	
				1010		FAETA Educación de Adultos	2,319,694,777	2,319,694,777	1,449,435,933		870,258,844	
					01	Aguascalientes	37,597,721	37,597,721	24,295,796		13,301,925	

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2015

**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					02	Baja California	68,205,147	68,205,147	50,709,528		17,495,619	
					03	Baja California Sur	28,960,164	28,960,164	21,925,427		7,034,737	
					04	Campeche	54,039,691	54,039,691	33,563,469		20,476,222	
					05	Coahuila	108,904,149	108,904,149	44,886,689		64,017,460	
					06	Colima	31,755,263	31,755,263	24,490,834		7,264,429	
					07	Chiapas	163,397,792	163,397,792	108,636,874		54,760,918	
					08	Chihuahua	67,617,200	67,617,200	45,726,259		21,890,941	
					10	Durango	58,204,639	58,204,639	40,903,760		17,300,879	
					11	Guanajuato	101,418,166	101,418,166	77,554,027		23,864,139	
					12	Guerrero	88,546,301	88,546,301	51,150,753		37,395,548	
					13	Hidalgo	70,505,630	70,505,630	44,852,402		25,653,228	
					14	Jalisco	103,944,942	103,944,942	64,860,165		39,084,777	
					15	Estado De México	146,166,537	146,166,537	83,180,599		62,985,938	
					16	Michoacán	86,232,550	86,232,550	61,056,844		25,175,706	
					17	Morelos	53,164,216	53,164,216	36,375,521		16,788,695	
					18	Nayarit	49,146,827	49,146,827	31,849,501		17,297,326	
					20	Oaxaca	127,866,611	127,866,611	71,751,235		56,115,376	
					21	Puebla	113,326,714	113,326,714	66,873,193		46,453,521	
					22	Querétaro	61,295,356	61,295,356	45,790,816		15,504,540	
					23	Quintana Roo	42,308,942	42,308,942	28,362,856		13,946,086	
					24	San Luis Potosí	65,168,121	65,168,121	38,538,560		26,629,561	
					25	Sinaloa	71,248,936	71,248,936	45,379,001		25,869,935	
					26	Sonora	68,609,600	68,609,600	46,145,368		22,464,232	
					27	Tabasco	67,819,828	67,819,828	35,070,196		32,749,632	
					28	Tamaulipas	66,898,112	66,898,112	44,860,180		22,037,932	
					29	Tlaxcala	37,040,912	37,040,912	24,993,518		12,047,394	
					30	Veracruz	162,027,935	162,027,935	80,105,237		81,922,698	
					31	Yucatán	66,703,487	66,703,487	43,825,956		22,877,531	
					32	Zacatecas	51,573,288	51,573,288	31,721,369		19,851,919	
	6					<b>Protección Social</b>	<b>9,104,380,542</b>	<b>9,104,380,542</b>			<b>9,104,380,542</b>	
		08				Otros Grupos Vulnerables	9,104,380,542	9,104,380,542			9,104,380,542	
			007			Fondo de Aportaciones Múltiples	9,104,380,542	9,104,380,542			9,104,380,542	
				1006		FAM Asistencia Social	9,104,380,542	9,104,380,542			9,104,380,542	
					01	Aguascalientes	70,438,986	70,438,986			70,438,986	
					02	Baja California	166,746,060	166,746,060			166,746,060	

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
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SEPTIEMBRE DE 2015

**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					03	Baja California Sur	37,404,720	37,404,720			37,404,720	
					04	Campeche	76,895,359	76,895,359			76,895,359	
					05	Coahuila	142,821,601	142,821,601			142,821,601	
					06	Colima	41,855,395	41,855,395			41,855,395	
					07	Chiapas	819,271,637	819,271,637			819,271,637	
					08	Chihuahua	213,560,440	213,560,440			213,560,440	
					09	Distrito Federal	501,319,010	501,319,010			501,319,010	
					10	Durango	131,195,940	131,195,940			131,195,940	
					11	Guanajuato	386,413,799	386,413,799			386,413,799	
					12	Guerrero	458,485,106	458,485,106			458,485,106	
					13	Hidalgo	235,939,465	235,939,465			235,939,465	
					14	Jalisco	460,642,675	460,642,675			460,642,675	
					15	Estado De México	997,775,563	997,775,563			997,775,563	
					16	Michoacán	380,416,457	380,416,457			380,416,457	
					17	Morelos	134,832,515	134,832,515			134,832,515	
					18	Nayarit	75,815,567	75,815,567			75,815,567	
					19	Nuevo León	213,769,850	213,769,850			213,769,850	
					20	Oaxaca	566,573,245	566,573,245			566,573,245	
					21	Puebla	611,787,102	611,787,102			611,787,102	
					22	Querétaro	119,141,347	119,141,347			119,141,347	
					23	Quintana Roo	101,667,182	101,667,182			101,667,182	
					24	San Luis Potosí	216,328,443	216,328,443			216,328,443	
					25	Sinaloa	187,875,169	187,875,169			187,875,169	
					26	Sonora	150,741,238	150,741,238			150,741,238	
					27	Tabasco	187,722,007	187,722,007			187,722,007	
					28	Tamaulipas	197,095,777	197,095,777			197,095,777	
					29	Tlaxcala	94,064,185	94,064,185			94,064,185	
					30	Veracruz	777,880,547	777,880,547			777,880,547	
					31	Yucatán	234,070,340	234,070,340			234,070,340	
					32	Zacatecas	113,833,815	113,833,815			113,833,815	