

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

SEPTIEMBRE DE 2014

| ENTIDAD: VUY Instituto Mexicano de la Juventud |     |     |     |      |                                                                        | SECTOR: 20 Desarrollo Social |                    |                         |                       |                   |                       | Página: 1 de 1     |                     |           |                       |
|------------------------------------------------|-----|-----|-----|------|------------------------------------------------------------------------|------------------------------|--------------------|-------------------------|-----------------------|-------------------|-----------------------|--------------------|---------------------|-----------|-----------------------|
| F I                                            | F N | S F | A I | P P  | Denominación                                                           | Gasto<br>Total               | Gasto Corriente    |                         |                       |                   |                       | Gasto de Inversión |                     |           |                       |
|                                                |     |     |     |      |                                                                        |                              | Suma               | Servicios<br>Personales | Gasto de<br>Operación | Subsidios         | Otros de<br>Corriente | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1                                              | 3   |     |     |      | <b>GASTO PROGRAMABLE</b>                                               | <b>346,545,613</b>           | <b>346,545,613</b> | <b>71,685,249</b>       | <b>126,464,666</b>    | <b>68,023,500</b> | <b>80,372,198</b>     |                    |                     |           |                       |
|                                                |     |     |     |      | Gobierno                                                               | 2,428,283                    | 2,428,283          | 2,130,651               | 297,632               |                   |                       |                    |                     |           |                       |
|                                                |     |     |     |      | <b>Coordinación de la Política de Gobierno</b>                         | <b>2,428,283</b>             | <b>2,428,283</b>   | <b>2,130,651</b>        | <b>297,632</b>        |                   |                       |                    |                     |           |                       |
|                                                |     | 04  |     |      | Función Pública                                                        | 2,428,283                    | 2,428,283          | 2,130,651               | 297,632               |                   |                       |                    |                     |           |                       |
|                                                |     |     | 001 |      | <b>Función pública y buen gobierno</b>                                 | <b>2,428,283</b>             | <b>2,428,283</b>   | <b>2,130,651</b>        | <b>297,632</b>        |                   |                       |                    |                     |           |                       |
|                                                |     |     |     | O001 | Actividades de apoyo a la función pública y buen gobierno              | 2,428,283                    | 2,428,283          | 2,130,651               | 297,632               |                   |                       |                    |                     |           |                       |
| 2                                              | 6   |     |     |      | Desarrollo Social                                                      | 344,117,330                  | 344,117,330        | 69,554,598              | 126,167,034           | 68,023,500        | 80,372,198            |                    |                     |           |                       |
|                                                |     |     |     |      | <b>Protección Social</b>                                               | <b>344,117,330</b>           | <b>344,117,330</b> | <b>69,554,598</b>       | <b>126,167,034</b>    | <b>68,023,500</b> | <b>80,372,198</b>     |                    |                     |           |                       |
|                                                |     | 08  |     |      | Otros Grupos Vulnerables                                               | 344,117,330                  | 344,117,330        | 69,554,598              | 126,167,034           | 68,023,500        | 80,372,198            |                    |                     |           |                       |
|                                                |     |     | 002 |      | <b>Servicios de apoyo administrativo</b>                               | <b>27,316,938</b>            | <b>27,316,938</b>  | <b>18,813,180</b>       | <b>8,503,758</b>      |                   |                       |                    |                     |           |                       |
|                                                |     |     |     | M001 | Actividades de apoyo administrativo                                    | 27,316,938                   | 27,316,938         | 18,813,180              | 8,503,758             |                   |                       |                    |                     |           |                       |
|                                                |     |     | 016 |      | <b>Juventud</b>                                                        | <b>316,800,392</b>           | <b>316,800,392</b> | <b>50,741,418</b>       | <b>117,663,276</b>    | <b>68,023,500</b> | <b>80,372,198</b>     |                    |                     |           |                       |
|                                                |     |     |     | E016 | Generación y articulación de políticas públicas integrales de juventud | 245,578,735                  | 245,578,735        | 50,741,418              | 117,663,276           |                   | 77,174,041            |                    |                     |           |                       |
|                                                |     |     |     | R099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales             | 3,198,157                    | 3,198,157          |                         |                       |                   | 3,198,157             |                    |                     |           |                       |
|                                                |     |     |     | U008 | Subsidios a programas para jóvenes                                     | 68,023,500                   | 68,023,500         |                         |                       | 68,023,500        |                       |                    |                     |           |                       |